34,500
YOUTH REACHED
JULY 2018 - JUNE 2019
INSPIRED BY COMMUNITY COLLABORATION

Our mission is what drives us. YSB exists because we believe that all youth deserve safety, stability and the opportunity to reach their full potential.

Unfortunately, too many young people in our community are not safe, do not have a stable home with caring adults, and are missing key opportunities to live their best lives. Poverty, abuse, neglect, and homelessness are barriers that are difficult to navigate without the correct tools and interventions.

With the help of an engaged and generous community, YSB can provide those tools and interventions. With more than 50 staff members overseeing six comprehensive programs, YSB ensures all youth who come to us are safe, have stability, and the opportunity to reach their full potential.

When a 13-year old spends his birthday at YSB’s Safe Station Shelter, it’s incredibly sad, but it’s also inspiring to see how we can help. When a teenage mother experiences homelessness, it’s not the end of her story because the Young Moms’ Self-Sufficiency program is available. When an elementary school student is struggling with bullying, youth development specialists are on site. For the teen who is kicked out of their home because of their sexual orientation they can go to a Safe Place Site. For all these youth have had their very life foundations damaged - YSB is here to help build a better future.

Making connections, ending isolation, creating a sense of safety and stability brings us joy. It’s our hope that this annual report reflects that joy and provides a glimpse into the positive impact you have a part in creating for the entire community.

Jennifer Pickering
Executive Director
## Statements of Financial Position

### June 2018 - July 2019

### Assets:

<table>
<thead>
<tr>
<th>Current Assets:</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$366,909</td>
<td>$318,446</td>
</tr>
<tr>
<td>Investments</td>
<td>1,098,557</td>
<td>1,051,364</td>
</tr>
<tr>
<td>Grants, contributions, and fees receivable</td>
<td>172,739</td>
<td>180,873</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>16,900</td>
<td>20,488</td>
</tr>
<tr>
<td>Property and equipment</td>
<td>1,043,573</td>
<td>1,047,471</td>
</tr>
<tr>
<td>Beneficial interest in assets held by Community Foundation</td>
<td>434,738</td>
<td>434,682</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$3,133,416</strong></td>
<td><strong>$3,053,324</strong></td>
</tr>
</tbody>
</table>

### Liabilities and Net Assets:

#### Liabilities:

| Accounts payable                     | $9,773       | $10,246      |
| Accrued liabilities                  | 53,557       | 52,650       |
| Deferred revenue                     | 5,585        | 2,450        |
| **Total current liabilities**        | **68,915**   | **65,346**   |

#### Net Assets:

**Without donor restrictions:**

| Undesignated                         | 1,511,090    | 1,460,904    |
| Designated by Board for endowment    | 434,738      | 434,682      |
| Investment in property and equipment | 1,043,573    | 1,047,471    |
| **Total net assets**                 | **2,989,401** | **2,943,057** |

**With donor restrictions:**

| Time-restricted for future periods   | 75,100       | 44,574       |
| Purpose restricted                   |              | 347          |
| **Total net assets**                 | **2,064,501** | **2,987,978** |

**Total liabilities and net assets**

| **$3,133,416**                        | **$3,053,324** |
SAFE STATION SHELTER

YSB's emergency shelter for runaway and homeless youth ages 12-18. While at Safe Station, youth have immediate safety, shelter, food, clothing, individual and family counseling.

187 young people sought emergency shelter at Safe Station

YOUNG MOMS' SELF-SUFFICIENCY PROGRAM

Assists young mothers to overcome barriers, determine and accomplish goals, and provide education and community resources to reduce the possibility of abuse and neglect.

288 young mothers connected with resources and started on a path to self-sufficiency

STREET OUTREACH

Connects and provides case management services to runaway and homeless youth who are at high risk of sexual exploitation, violent crime, trafficking, and suicide.

8,749 contacts made with teens and young adults by YSB's Street Outreach team

YOUTH DEVELOPMENT SERVICES

Provides counseling and social development services for students ages 5 to 14 in Penn-Harris-Madison elementary & middle schools.

1,569 youth received counseling and social development services

4,526 students received educational presentations from our staff on topics such as bullying and conflict resolution
**DROP-IN CENTER**

The Drop-In Center is open Tuesdays, Wednesdays and Fridays from 2 - 6 p.m. and Saturdays from 12 - 6 p.m. Youth can access computers for job searches and homework, access health screenings, socialize with other youth, get a hot meal, and utilize laundry facilities.

**TRANSITIONAL LIVING PROGRAM (TLP)**

YSB’s TLP is for young adults ages 18-24. This program provides safe housing, focuses on teaching life skills, financial literacy, time management, employment, and educational attainment.

**SAFE PLACE**

Network of businesses, restaurants, schools, and other public locations that are immediate access points for youth in crisis.

- **989** number of visits to the Drop-In Center
- **19** young adults in the Transitional Living Program
- **160+** number of Safe Place sites available throughout St. Joseph County. Visit ysbsjc.org to see the full list or text 44357
- **17,868** middle and high school students received presentations and info on how to use Safe Place sites and Safe Station
Because of your support, we are building a stronger community.

May Oberfell Lorber
McKinnies Realty
Meridian Title
Morris Inn at Notre Dame
Navarre Catering
NIPSCO
Northwest United Methodist Women's Group
Panzica Architects, Inc.
Penn Harris Madison School Corporation
Project Impact
Residence Inn By Marriott
Riley High School
Ruoff Home Mortgage
Sacred Heart Catholic Parish
Saint Joseph Health System
South Bend Cubs
South Bend International Airport
South Bend Venues, Parks and Arts
Southern Wine & Spirits
Summers Insurance Agency
Teachers Credit Union
Ten Thousand Villages
The General Deli
The Hammer & Quill
The Healy Group
The Tire Rack
Tom F. Bunge Charitable Trust
Tuesdays Hall Konopa, LLP
U93
United Healthcare
United Way of St. Joseph County
University of Notre Dame
Weigand Construction Company, Inc.
Wells Fargo Foundation
Wharf Partners, LLC
WSBT
WXYZ @ Aloft South Bend
Zion United Church of Christ
YSB’S PORCH LIGHT PROGRAM

Beginning late January 2020, YSB will re-launch the Porch Light Transitional Living Program.

Porch Light is a transitional living program assisting pregnant and parenting young women who are homeless, or living in unsafe situations to obtain safe housing, move toward financial independence, educational success, and self-sufficiency.

“Porch Light is such an empowering program," says YSB Program Director, Elisabeth Jackson. “Because they are safe and have stable housing, these young women can focus on gaining confidence and find the right tools to build a better future. ”

During the 12-18 month Porch Light program clients have safe housing for themselves and their children while working with YSB staff on: learning basic life skills, nutrition and cooking, attaining employment and education, receiving counseling, accessing physical and mental health care, parenting education, resources to identify reliable and affordable child care, and lessons in money management and use of credit.

In our own community, 50% of the 3,495 children born in 2017 in St. Joseph County were born to single mothers. This population is at high risk for homelessness, negative birth outcomes, and struggles with poverty and finding affordable housing.

Porch Light is one of two programs focused on empowering young mothers. YSB’s Young Moms Self-Sufficiency program is an in-home case management program serving over 250 mothers and 600 children last year.
Thanks to so many amazing volunteers and generous supporters!